

JIM GIBBONS
Governor

STATE OF NEVADA

ANDREW K. CLINGER
Clerk, Board of Examiners

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Coordinator



**DEPARTMENT OF ADMINISTRATION
VICTIMS OF CRIME PROGRAM**
www.voc.nv.gov

April 10, 2009

To: Andrew Clinger, Clerk
Board of Examiners

From: Bryan Nix, Coordinator
Victim of Crime Compensation Program

Re: Victim of Crime Compensation Program: 3rd Quarter 2009, Report and 4th
Quarter Recommendation

NRS 217.260 requires the BOE to estimate available revenue and anticipated claim costs each quarter. If revenues are insufficient to pay anticipated claims, the statute directs that claim payments must be reduced proportionately.

BOE Policies for the VOCP provide for payment of "priority" claims during the quarter and for payment of accrued "non-priority" claims at the end of each quarter. Priority claims are bills for current medical treatment, lost wages, funeral expenses, counseling, etc. Non-Priority claims are bills the applicant owed prior to claim acceptance. These are mostly hospital emergency room bills. The program pays the "approved" amount, which is the fee schedule amount.

The VOCP paid all priority and non-priority claims at 100% of their approved amount for the 1st, 2nd, and 3rd quarters of FY 09. The VOCP has sufficient reserves to pay projected claim costs at 100% for the 4th quarter of FY 09.

The attached report details information concerning the VOCP finances, including how claims were paid last quarter by crime and benefit type.

The following chart shows revenues and fund balances, including reserves for the 4th quarter of FY 09. The figures presented in this chart are based on projections based on data as of 04-09-09. These projections are updated monthly. These figures are not related to the VOCP budget figures, but are used for purposes of determining compliance with NRS 217.260 and policies of the BOE.

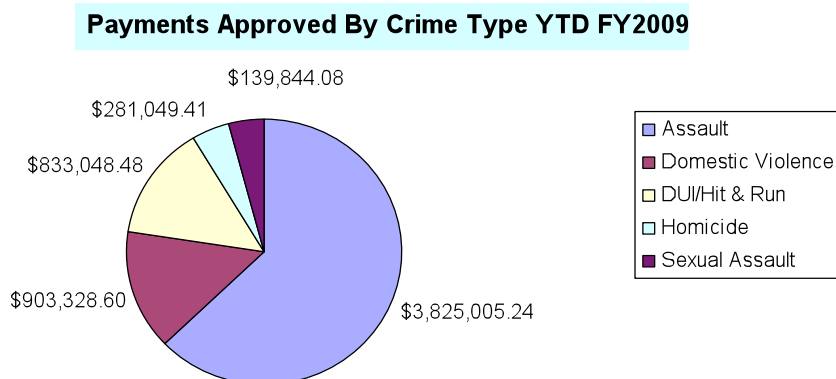
Financial Review Third Quarter FY 2009

Financial Position and Fourth Quarter Projections	
Projected Funds Available for Payments FY09	\$9,147,882.06
Less: Projections Exceeding Authority Limits	(\$648,090.79)
Funds Available for Victim Payments FY09	\$8,499,791.27
Funds Available Each Quarter FY09	\$2,124,947.82
1st Quarter Claim Payments	\$1,167,035.31
2nd Quarter Claim Payments	\$3,072,341.93
Reserves Remaining After Payments	\$89,251.98
Priority Claims Paid 3rd Quarter	\$992,528.19
Approved Claims Pending Payment	\$767,907.88
Reserves Remaining After Payments	\$453,763.73
4th Quarter Funding Plus 3rd Qtr Reserves	\$2,578,711.55
Projected Payments 4th Quarter	\$2,011,647.04
Forecasted Reserves 4th Quarter	\$567,064.51
Recommended Payment Percentage Fourth Quarter	100%

The figures in (red) are the current estimated amount revenues will exceed budget authority during the remainder of FY09. Any of these funds not utilized during FY09 will carry over to FY10.

Victim Payments by Crime Type for Third Quarter FY 2009

The following pie chart shows amounts approved for payment by crime type, during the 3rd quarter of FY 09.



Claim Payments Made for Third Quarter FY 2009

The following chart shows claim payments made during the 3rd quarter, by benefit type. As this chart shows the VOCP has satisfied \$17,608,875.03 in victim medical bills and claims for \$5,999,813.31 in FY09 YTD.

Payment Amounts by Type Year To Date 2009				
Type of Expense	Number of Bills	Total Victim Bills Submitted	Amount Saved by Bill Review	Amount Paid to Providers
Chiropractic	271	146,584.49	53,076.59	93,507.90
Counseling	1207	337,373.27	86,274.84	251,098.43
Survivor Benefits	69	78,394.00	0.00	78,394.00
Dental	345	837,188.94	278,023.77	559,165.17
Discretionary*	178	159,611.88	1,659.47	157,952.41
Funeral Expense	58	146,930.85	0.00	146,930.85
Lost Wages	249	313,431.65	1,333.00	312,098.65
Medical - Hospital	875	10,668,407.54	8,598,079.14	2,070,328.40
Medical - Other	2643	2,200,024.87	833,452.96	1,366,571.91
Prescription	577	81,771.77	3,181.87	78,589.90
Physical Therapy	83	65,460.43	31,069.50	34,390.93
Vision	129	100,751.84	17,874.96	82,876.88
Pending Priority Three Payments	882	2,472,943.50	1,705,035.62	767,907.88
Total Payments YTD	7566	\$17,608,875.03	\$11,609,061.72	\$5,999,813.31

*Discretionary payments include: Relocations, Temporary Housing, Crime Scene Clean-up, etc.

Note: the data on the pie chart will not add up to the claim payments made during the first quarter by benefit type, because the data is based on when the payment was approved. Since some current outstanding payments were approved in the prior quarter, they are not included in the pie chart.

As this chart shows there are \$2,472,943.50 in pending Priority Three Claims (hospital bills, etc), which will be paid 100% of the approved amount of \$767,907.88 at the end of the 3rd quarter FY09 as provided for by VOCP policies.

VOCP Recommendation to Pay Claims at 100%

There are projected 4th quarter claims totaling \$2,011,647.04. VOCP Revenues available for paying 4th quarter claims is \$2,578,711.55.

Pursuant to BOE policies the VOCP will continue to pay priority claims at 100% and accrued non pre-approved medical bills at 100% of VOCP approved amounts.